



ANNUAL REPORT

2022-2023



SUSTAINABILITY
ACTION FUND

Prepared for: the Sustainability Action Fund

Date: Dec 11 2024



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ABOUT US

The Sustainability Action Fund (SAF) is a Concordia University fee-levy granting organization based out of Concordia University that offers funding and support for student-led projects that address sustainability issues, including but not limited to: social justice, sustainable infrastructure, food systems, community-building, waste education, and health.

The SAF provides significant financial support to a diversity of projects with an active effort to empower the Concordia community and develop a culture of sustainability on campus and beyond.



SUSTAINABILITY
ACTION FUND



SUSTAINABILITY ACTION FUND

Vision

To make Concordia University, a living model and laboratory for healthy, just and sustainable communities.

Mission

Build a culture of sustainability at Concordia University by enabling, supporting and financing student-driven initiatives that collaboratively tackle interconnected environmental, social and economic sustainability issues.

Values

- 01 Accountability
- 02 Learning
- 03 Collaboration
- 04 Sustainability



Strategic Directions

- 01** Improve support and resources for projects with long term impacts.
- 02** Increase the accessibility, education and engagement with social sustainability at Concordia.
- 03** Enhance the resilience of the SAF.
- 04** Strengthen support and accountability for student involvement in community initiatives.

OUR TEAM



Duha Elordi

Project Coordinator



Iqbal Hussain

Finance Coordinator



Mai Pradhan

Communications
Coordinator



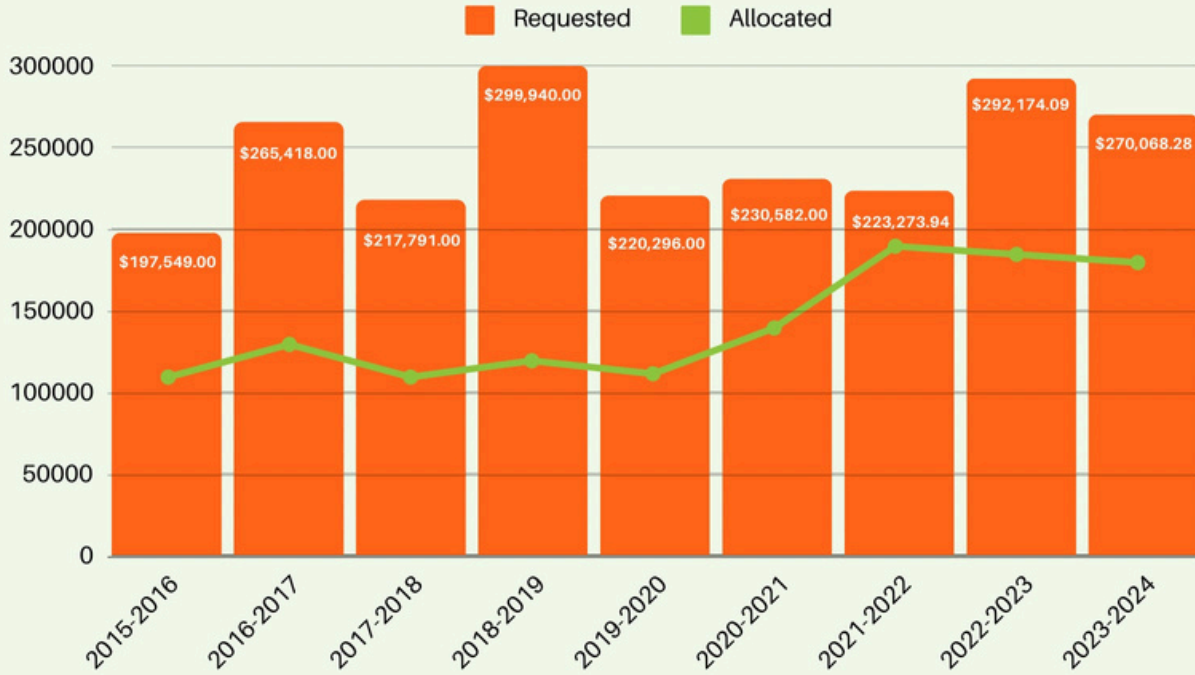
Ayan Yusuf

Executive Director

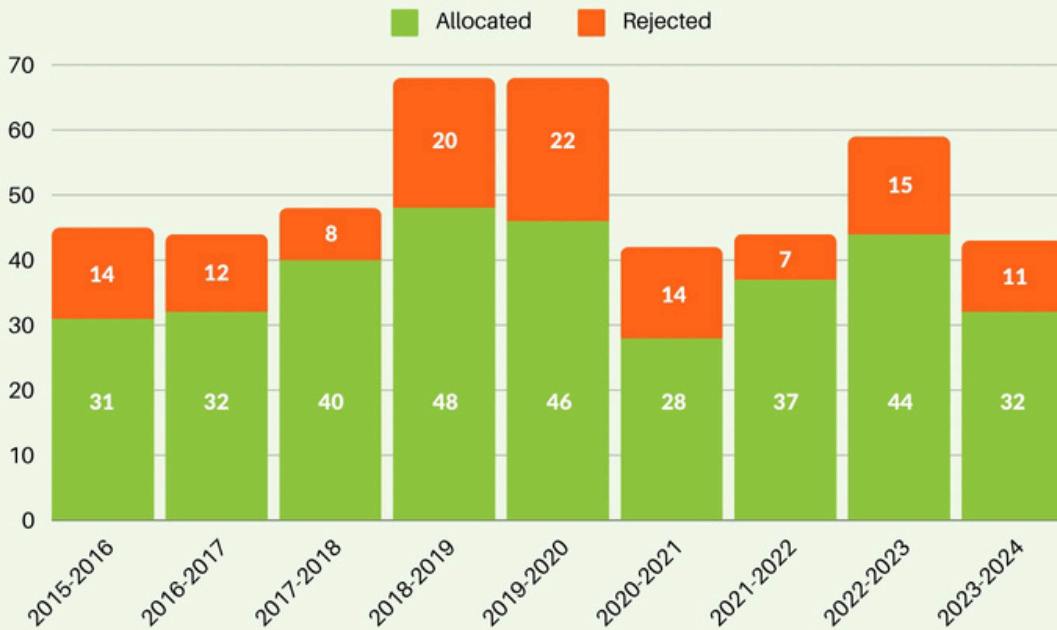
PROJECTS ANALYTICS



Funding Gap



Total Number of Applicants



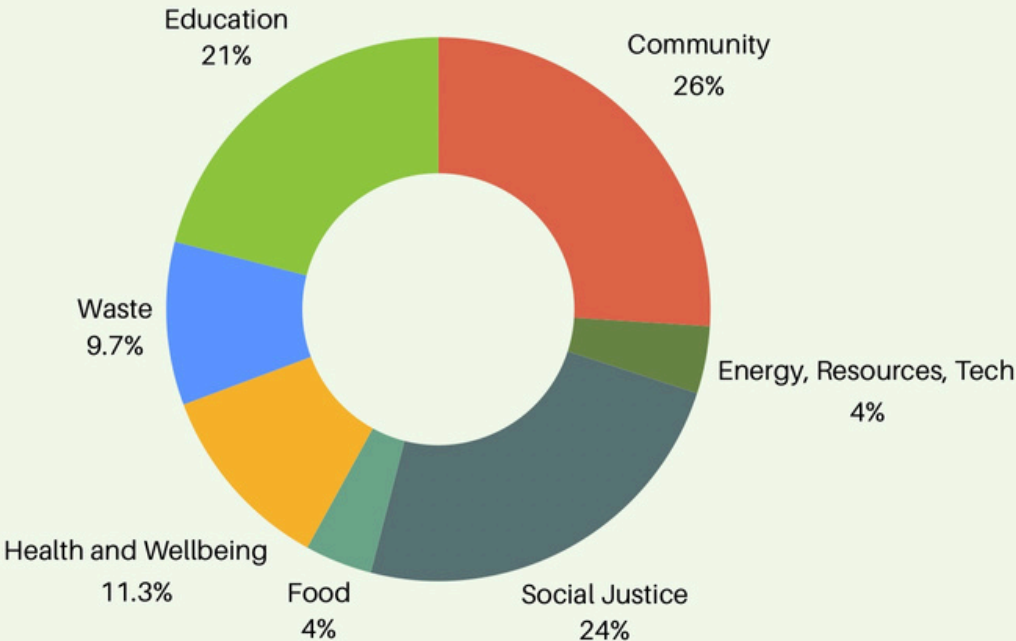
PROJECTS ANALYTICS



Average Amount Allocated per Project (\$)



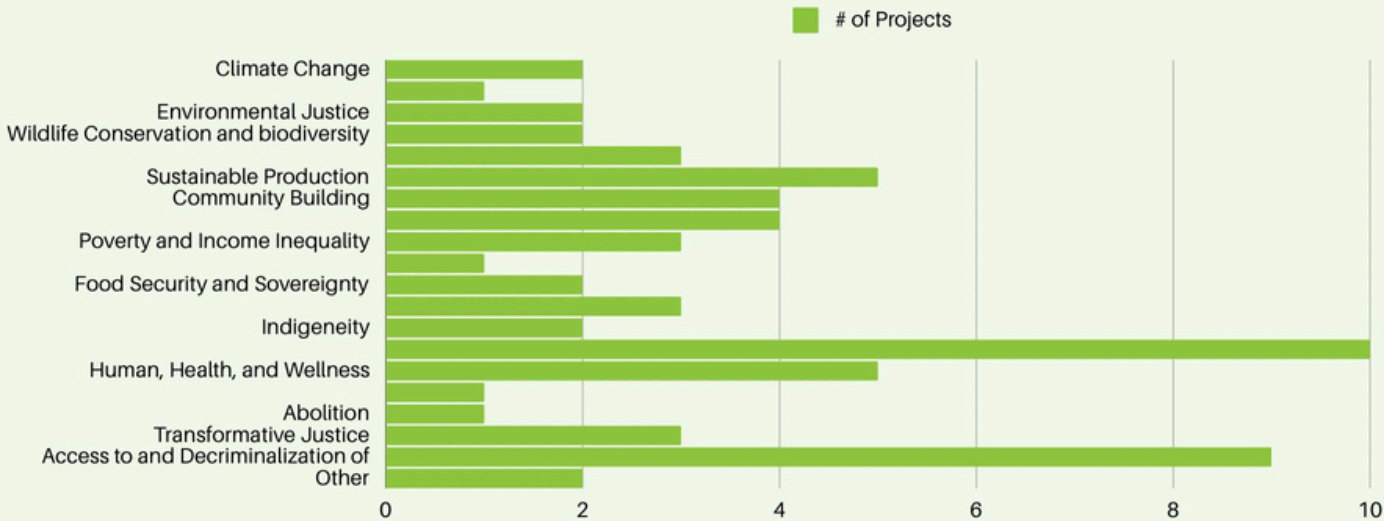
Percentage Funded by Sustainability Theme (%)



PROJECTS ANALYTICS



Number of Projects funded by Sustainability Topic (#)



Reimbursements Update

2022-2023 SPF

Paid
\$110,666.31

Pending
\$11,698.72

2022-2023
Living Labs

Paid
\$63,732.33

Pending
\$3,364.67

2023-2024 SPF

Paid
\$63,314.37

Pending
\$58,504.13

2023-2024
Living Labs

Paid
\$16,342.64

Pending
\$48,632.01



The Sustainability Research Awards Program is a scholarship series that aims to recognize Concordia students who are working towards sustainable change on campus through their coursework or research.

This year we had a pause on our winter application period and only received two applications for the fall, for which both applicants were accepted for their outstanding research.



SUSTAINABILITY RESEARCH AWARD

RESEARCH AWARDS



MOHAMMAD ABDALREZA-ZADEH

PhD, Individualized Program in Fine Arts

Project:
Mapping the Cracks: A serious game for making sense of homelessness



EMAD FAKHIMI

PhD Candidate for Gina Cody School of Engineering and Coding

Project:
Sustainable Energy Solutions for Campus Buildings

PARTNERSHIPS

Office of Sustainability

The partnership between the Sustainability Action Fund (SAF) and the Office of Sustainability (OoS) was centred on co-funding the Living Labs Program. Both organizations committed to contributing \$40,000 annually, for a combined total of \$80,000 per year.

The OoS disbursed their portion in two installments of \$20,000 each fiscal year. SAF was responsible for managing the disbursement of these funds and frequently set out to allocate and disburse project funds before receiving the corresponding agreed-upon and committed payments from the university. This arrangement was understood and agreed upon by the OoS, which had representation on our board of directors.

Cash-flow Turbulence in Fall 2023/ Winter 2024

During the Fall 2023 and Winter 2024 semesters, exceptionally atypical delays in receiving our fee levy payments from Concordia University led SAF to request an advance payment of \$20,000 from the OoS to reimburse projects that had already been allocated funding. This early request prompted the OoS to review the specifics of the partnership contract and the management of SLLFP funds. SAF cooperated with these inquiries, and diverging accounts of the total remaining in the SLLFP fund became apparent. Despite a collaborative attempt to resolve the discrepancies internally, with the help of the OoS' active seat on SAF's board throughout the duration of the partnership, no consensus was reached. As a result, the OoS moved to withhold the remaining \$20,000 pending the completion of a financial audit of SAF.

PARTNERSHIPS

Living Labs

In light of the confusion surrounding the financing of the Living Labs Program and the ongoing cash flow issues exacerbated by the university's fee-levy disbursement schedule, SAF and the OoS jointly decided to close applications for the Winter 2024 semester, with no set date for reopening. These financial turbulences were further compounded by Concordia's troubling statements about budget deficits and projected cuts due to rising student tuition fees and declining enrolment.

During this period, we also learned that the OoS would not be renewing the Living Labs Coordinator contract, leading to the dissolution of the position. This decision raised concerns about Concordia's future involvement in the program. As we continue ongoing discussions with the OoS, the status and future of the Living Labs Program, as well as our partnership, remain uncertain.

Audit Results (Pending Completion)

The audit is being conducted by the university's internal audit department and there is no charge for their services. For any questions about using internal Audit services, please refer to the [Policy on the Internal Audit Function](#), which outlines its mandate and powers as an independent and objective assurance and consulting provider. The final results of the audit are still pending.

SUSTAIN'ALIVE

This year the Sustainability Action Fund partnered with Sustainable Concordia to fund four workshops, each hosted by various skilled and talented facilitators in different streams of sustainability for Sustain'Alive 2024



SUSTAIN'ALIVE
TAKING BACK OUR POWER

2024

Sustain'Alive is a series of free workshops and gatherings taking place virtually and in Montreal that seek to ignite and develop theoretical and practical skills for grassroots organizing. The series happens annually throughout March and April.

FOR MORE INFORMATION
AND EVENT REGISTRATION
FOLLOW THE LINK
IN OUR BIO*

*PLEASE INFORM US OF ANY ACCESSIBILITY NEEDS
(CHILDCARE, ASL INTERPRETATIONS, ETC) VIA THE FORM IN OUR BIO *

 SUSTAINABILITY ACTION FUND 



SUSTAIN'ALIVE

PLANT ALLIES FOR RAGE & RESILIENCE



Hosted by: Andrea Claire

FREE WORKSHOP

Tuesday March 19th 2024
17:30 - 19:30

📍 SHIFT Concordia
1400 Blvd. De Maisonneuve

RSVP: [Link in Bio](#)

SUSTAIN'ALIVE

SUSTAINABLE OPULENCE

Hosted by: Keith Fernandez

FREE WORKSHOP

Tuesday April 02 2024
18:00 - 20:00

📍 SHIFT Concordia
1400 Blvd. De Maisonneuve
In person only

RSVP: [Link in Bio](#)





SUSTAIN'ALIVE

NAVIGATING CONFLICT

Avoid pitfalls by learning to work with your own and others' conflict styles



Hosted by: Ngum Ananga & Amina Bambotia

FREE WORKSHOP

Tuesday March 26th 2024
13:00 - 15:00

📍 Zoom
Online Only

RSVP: [Link in Bio](#)

SUSTAIN'ALIVE

REPORTING SOCIAL MOVEMENTS



Hosted by: Savanna Craig

FREE WORKSHOP

Tuesday April 09 2024
17:30 - 19:30

📍 SHIFT Concordia & Zoom
1400 Blvd. De Maisonneuve
Hybrid

RSVP: [Link in Bio](#)

COMMITTEE UPDATES

Special Projects Committee

2023-2024

- 01 During the fiscal year spanning from June 2022 to May 2023, the committee met regularly once a month up until November 2022, as that was the last month where projects were accepted. After that, the committee met only when needed to review project revision requests or make recommendations related to funding to the rest of the board.
- 02 This year, the board voted to increase SPC's budget allocation limit to \$3,000 instead of the previous \$1,500.

Communications Committee

2023-2024

- 01 The communications committee did not meet regularly this year due to the pause on our regular activities, and thus a general decrease in regular posting and activity on our media platforms.
- 02 During this pause the committee has planned for restructuring upon the reopening of our regular activities, including scheduling mandatory meetings three times a semester and a streamlined newsletter system.

COMMITTEE UPDATES

Finance Committee

2023-2024

- 01** Budgeting:
 - Reviewed and discussed the budget vs actuals for FY2023-2024
 - Confirmed the budget for FY2024-2025
- 02** Policy:
 - Updated the current 2-signatory policy to a 3-signatory policy. This will eliminate all bottlenecks in fund disbursements.
 - Contributed to the decision of increasing SPC's budget allocation limit from CAD1500 to CAD3000
- 03** Operations:
 - Confirmed the hiring of an intern to help with T4 generation and disbursements for FY 2023-2024
 - Exploring new avenues for increasing and diversifying funding sources for SAF

HR/Governance Committee

2023-2024

- 01** The HR/Governance Committee renewed the contracts of Iqbal Hussain (Finance Coordinator) and Duha Elmardi (Projects Coordinator)

FINANCES

ANNUAL BUDGET for the FISCAL YEAR 2024 - 2025

	Total Budgeted 2023-2024	Total Actual 2023-2024	Variance %	Budgeted Summer 2024	Budgeted Fall 2024	Budgeted Winter 2025	Total Budgeted 2024-2025 (Optimistic)
Fee Levies							
Undergrad Fee-Levy Rev	450,000.00	377,009.13	-16.22%	65,976.60	87,968.80	109,961.00	263,906.39
Graduate Fee Levy Rev	26,250.00	25,850.00	-1.52%	5,170.00	6,893.33	8,616.67	20,680.00
Refunds-Allowances	(28,575.00)	(24,171.55)	-15.41%	(4,268.80)	(5,691.73)	(7,114.66)	(17,075.18)
Total Fee Levy Income	447,675.00	378,687.58	-15.41%	66,877.80	89,170.40	111,463.00	267,511.21
Miscellaneous Income Sources							
Dept. A&S - Research Projects Funding	5,000.00	0.00	-100.00%	0.00	0.00	0.00	0.00
Dept. Fine Arts - Research Projects Funding	2,500.00	0.00	-100.00%	0.00	0.00	0.00	0.00
Dept. ECS - Research Projects Funding	2,500.00	0.00	-100.00%	0.00	0.00	0.00	0.00
University Contributions - Living Labs	40,000.00	20,000.00	-50.00%	0.00	0.00	0.00	0.00
Rollover Project Funds SLLFP	5,000.00	8,863.00	77.26%	0.00	0.00	0.00	0.00
Rollover Project Funds SPF	5,000.00	3,554.05	-28.92%	0.00	0.00	0.00	0.00
CCSL Income	1,500.00	0.00	-100.00%	0.00	0.00	0.00	0.00
Eric St.Pierre	5,000.00	0.00	-100.00%	0.00	0.00	0.00	0.00
Interest Income	60.00	0.00	-100.00%	0.00	0.00	0.00	0.00
Total Miscellaneous Income	66,560.00	32,417.05	-51.30%	0.00	0.00	0.00	0.00
Total Income	514,235.00	411,104.63	-20.06%	66,877.80	89,170.40	111,463.00	267,511.21
Project Funding							
Special Projects Funding	(104,300.61)	(121,788.50)	16.77%	(25,888.63)	(34,518.17)	(43,147.71)	(103,554.50)
Living Labs Funding	(76,300.61)	(64,974.65)	-14.84%	0.00	0.00	0.00	0.00
Total Project Funding	(180,601.22)	(186,763.15)	3.41%	(25,888.63)	(34,518.17)	(43,147.71)	(103,554.50)
Other Projects							
Workshop Series	(3,000.00)	0.00	-100.00%	0.00	0.00	0.00	0.00
Other Internal Projects/Events	(1,500.00)	0.00	-100.00%	0.00	0.00	0.00	0.00
AGM	(600.00)	(118.29)	-80.29%	(37.50)	(50.00)	(62.50)	(150.00)
Community Contributions	(1,000.00)	0.00	-100.00%	0.00	0.00	0.00	0.00
SRA Funding	(20,000.00)	(9,649.50)	-51.75%	(3,000.00)	(4,000.00)	(5,000.00)	(12,000.00)
Total Other Projects	(26,100.00)	(9,767.79)	-62.58%	(3,037.50)	(4,050.00)	(5,062.50)	(12,150.00)
Total Funding Costs	(206,701.22)	(196,530.94)	-4.92%	(28,926.13)	(38,568.17)	(48,210.21)	(115,704.50)

FINANCES

Other Expenses							
745 Minute Taking	(1,093.87)	(1,197.79)	9.50%	(306.28)	(408.38)	(510.47)	(1,225.13)
Board Facilitator	(1,996.77)	(1,227.92)	-38.50%	(559.10)	(745.46)	(931.83)	(2,236.38)
Bank charges	(300.00)	(96.90)	-67.70%	(84.00)	(112.00)	(140.00)	(336.00)
Food for Events, Meetings, Fairs	(1,004.38)	(614.58)	-38.81%	(250.00)	(333.33)	(416.67)	(1,000.00)
Insurance	(1,675.84)	(1,675.84)	0.00%	(469.24)	(625.65)	(782.06)	(1,876.94)
Employee health insurance	(2,000.00)	(2,000.00)	0.00%	(560.00)	(746.67)	(933.33)	(2,240.00)
Legal and professional fees	(3,621.71)	(3,967.54)	9.55%	(1,110.91)	(1,481.21)	(1,851.52)	(4,443.64)
Marketing / IT (Adobe, MS, Web, Cr.Card)	(1,430.74)	(1,340.84)	-6.28%	(375.44)	(500.58)	(625.73)	(1,501.74)
Office Expenses, Phone, QBO	(721.48)	(1,993.00)	176.24%	(555.94)	(741.25)	(926.57)	(2,223.76)
Payroll Service Charges	(501.73)	(392.52)	-21.77%	(109.91)	(146.54)	(183.18)	(439.62)
Supplies	(11.06)	0.00	-100.00%	(25.00)	(33.33)	(41.67)	(100.00)
Professional Development	(3,750.00)	(1,454.81)	-61.21%	(937.50)	(1,250.00)	(1,562.50)	(3,750.00)
Health & Well Being	(3,750.00)	(3,197.21)	-14.74%	(937.50)	(1,250.00)	(1,562.50)	(3,750.00)
Total Other Expenses	(21,857.58)	(19,158.95)	-12.35%	(6,280.81)	(8,374.41)	(10,468.01)	(25,123.23)
Total Costs Before Payroll Expenses	(228,558.80)	(215,689.89)	-5.63%	(35,206.93)	(46,942.58)	(58,678.22)	(140,827.73)
Payroll Expenses							
Executive Director	(62,782.72)	(56,038.50)	-10.74%	(12,887.88)	(17,183.83)	(21,479.79)	(51,551.50)
Project Coordinator	(42,684.10)	(38,110.80)	-10.71%	(9,813.53)	(13,084.71)	(16,355.89)	(39,254.12)
Communications Coordinator	(41,723.14)	(39,445.20)	-5.46%	(10,134.89)	(13,513.19)	(16,891.49)	(40,539.56)
Finance and Funding Coordinator	(44,225.13)	(39,486.72)	-10.71%	(10,167.83)	(13,557.11)	(16,946.38)	(40,671.32)
Benefits for Employees	(22,969.81)	(21,222.64)	-7.61%	(5,835.66)	(7,780.88)	(9,726.10)	(23,342.64)
Total Payroll Expense	(214,384.90)	(194,303.86)	-9.37%	(48,839.79)	(65,119.72)	(81,399.65)	(195,359.15)
Total Expenses	(442,943.70)	(409,993.75)	-7.44%	(84,046.72)	(112,062.29)	(140,077.86)	(336,186.88)
Surplus / Deficit Brought Forward				277.72	370.29	462.87	1,110.88
Net Surplus / (Deficit)	71,291.30	1,110.88	-98.44%	(16,891.20)	(22,521.60)	(28,152.00)	(67,564.79)

NOTES:

- CU Stakeholders mentioned a 10% drop. However, trend analysis dictates a worse situation
- Since, McGill has already experienced almost 30% decline in tuition earnings, we we'll assume the same for Concordia
- The expenses has been adjusted to the expected inflation and cost of living rate of around 6% as per the Prudent concept
- We will have to identify and expand our funding sources over the course of the fiscal year

AUDIT 2023-24

SUSTAINABILITY ACTION FUND
BALANCE SHEET
as at May 31, 2024

	<u>2 0 2 4</u>	<u>2 0 2 3</u>
ASSETS		
CURRENT ASSETS		
Cash accounts		
Caisse Desjardins		
Chequing	\$ 40,057	\$ 6,709
Savings	10,644	26,152
Concordia University		
Unity account - Undergraduate	157,982	147,278
Unity account - Graduate	38,864	31,277
Petty cash	1,055	1,055
Accounts receivable	<u>20,000</u>	<u>-</u>
	268,602	212,471
PROPERTY AND EQUIPMENT (Note 3)	<u>803</u>	<u>945</u>
	<u>\$ 269,405</u>	<u>\$ 213,416</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable and accrued charges	\$ <u>13,196</u>	\$ <u>8,976</u>
	<u>13,196</u>	<u>8,976</u>
NET ASSETS		
Unrestricted	<u>256,209</u>	<u>204,440</u>
	<u>256,209</u>	<u>204,440</u>
	<u>\$ 269,405</u>	<u>\$ 213,416</u>
COMMITMENTS (Note 7)		
ON BEHALF OF THE BOARD		
.....Director		
.....Director		

The accompanying notes form an integral part of the financial statements.

AUDIT 2023-24

**SUSTAINABILITY ACTION FUND
STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS
year ended May 31, 2024**

	<u>2 0 2 4</u>	<u>2 0 2 3</u>
REVENUES		
Student fee levies		
Undergraduate	\$ 321,582	\$ 238,437
Graduate	17,000	27,269
Living labs - Concordia University	20,000	40,000
ECO Canada	-	8,525
Interest	-	575
	<u>358,582</u>	<u>314,806</u>
EXPENSES		
Funding allocations (Note 6)	145,177	189,397
Salaries and fringe benefits	147,555	137,070
Operating expenses (Note 4)	8,280	8,985
Office expenses	2,206	2,596
Events, Outreach and internal projects	1,920	4,270
Curriculum Project / research Awards	925	16,225
Marketing / IT	750	2,890
	<u>306,813</u>	<u>361,433</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES	51,769	(46,627)
NET ASSETS, BEGINNING OF YEAR	<u>204,440</u>	<u>251,067</u>
NET ASSETS, END OF YEAR	<u>\$ 256,209</u>	<u>\$ 204,440</u>

The accompanying notes form an integral part of the financial statements.

AUDIT 2023-24

SUSTAINABILITY ACTION FUND
STATEMENT OF CASH FLOWS
year ended May 31, 2024

	<u>2 0 2 4</u>	<u>2 0 2 3</u>
OPERATING ACTIVITIES		
Excess (deficiency) of revenues over expenses	\$ 51,769	\$ (46,627)
Item not affecting cash		
Amortization	<u>142</u>	<u>359</u>
	51,911	(46,268)
Changes in non cash operating working capital		
Accounts receivable	(20,000)	2,300
Accounts payable and accrued charges	<u>4,220</u>	<u>1,438</u>
INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	36,131	(42,530)
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	<u>212,471</u>	<u>255,001</u>
CASH AND CASH EQUIVALENTS, END OF YEAR	\$ <u>248,602</u>	\$ <u>212,471</u>

Cash and cash equivalents are comprised of the following:

Cash accounts		
Caisse Desjardins		
Chequing	\$ 40,057	\$ 6,709
Savings	10,644	26,152
Concordia University		
Unity account - Undergraduate	157,982	147,278
Unity Account - Graduate	38,864	31,277
Petty cash	<u>1,055</u>	<u>1,055</u>
	\$ <u>248,602</u>	\$ <u>212,471</u>

The accompanying notes form an integral part of the financial statements

AUDIT 2023-24

**SUSTAINABILITY ACTION FUND
NOTES TO THE FINANCIAL STATEMENTS
as at May 31, 2024**

2. SIGNIFICANT ACCOUNTING POLICIES (cont'd)

Financial instruments

The organization initially measures its financial assets and financial liabilities at fair value. The organization subsequently measures all its financial assets and financial liabilities at cost or amortized cost.

Financial assets measured at amortized cost include cash and accounts receivable. Financial liabilities measured at amortized cost include accounts payable and accrued charges.

3. PROPERTY AND EQUIPMENT

		<u>2 0 2 4</u>	<u>2 0 2 3</u>
	<u>Cost</u>	<u>Accumulated Amorti- zation</u>	<u>Net Book Value</u>
Furniture and equipment	\$ <u>5,783</u>	\$ <u>4,980</u>	\$ <u>803</u>
	\$ <u>5,783</u>	\$ <u>4,980</u>	\$ <u>803</u>

4. OPERATING EXPENSES

	<u>2 0 2 4</u>	<u>2 0 2 3</u>
Professional fees	\$ 3,968	\$ 3,450
Professional development	1,455	2,297
Board facilitator	1,228	1,783
Honorariums	1,198	977
Amortization	142	359
Bank charges and government expenses	<u>289</u>	<u>119</u>
	\$ <u>8,280</u>	\$ <u>8,985</u>

5. FINANCIAL INSTRUMENTS

Risks and concentrations

The organization is exposed to various risks through its financial instruments. The following analysis provides a measure of the organization's risk exposure and concentrations at the balance sheet date.

Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The organization's main credit risks relate to its accounts receivable.

Liquidity risk

Liquidity risk is the risk that the organization will encounter difficulty in meeting obligations associated with financial liabilities. The organization is exposed to this risk mainly in respect of its accounts payable and accrued charges.

AUDIT 2023-24

SUSTAINABILITY ACTION FUND
NOTES TO THE FINANCIAL STATEMENTS
as at May 31, 2024

6. FUNDING ALLOCATIONS	<u>2 0 2 4</u>	<u>2 0 2 3</u>
Co-op CultivAction Urban Agriculture School (SLLFP)	\$ 9,585	\$ 13,450
Engaging Solarity: Taking Solar Media Mobile (SLLFP)	838	4,936
Mind.Heart.Mouth	10,770	12,284
Peer Support Training	6,590	5,216
Sustainable Transformations (SLLFP)	5,000	3,750
Black History Matters	250	7,590
Canopy: The Hidden Life of Humans	4,993	1,234
Cement	241	6,472
Sustaining Inclusion	1,400	2,215
Labre House Community Internship Coordinator	1,500	2,100
Le Petit Velo Rouge Returns	330	1,369
Mobilizing Data for Justice (SLLFP)	1,000	5,970
If the shoe fits	300	1,691
Chinatown Reimagined Forum	22,445	-
Black Women's Studies 40th Anniversary Commemoration	21,814	-
Nurturing the Nurturers: A BIPOC Community Workers Retreat	10,640	-
Buckskin Babes	12,600	-
Where They Stood - Phase 2	4,455	-
HSI Workshop	536	-
AI vs Humanity	880	-
Woodnote Revitalization	1,771	-
Education in Quebec: The Future of Language VOLITION	531	-
OpenWaste.ai	2,000	-
Anti-Oppression Workshops	598	-
Exploring Sustainability Accross the Arts (SLLFP)	750	-
Concordia Greenhouse	6,169	-
Suko Magazine Volume 2	804	-
MATTEReality Sustainable Studios	10,000	-
EDML Plastic Sheet Press	6,064	-
School Schmool	323	-
STAIN Lab	-	3,000
Menstrual products	-	2,599
Films Across Canada	-	4,793
Greenhouse Microgreens Program	-	827
Healing Through Art Days	-	138
JMAS Tax Clinic	-	1,087
Compost Club Concordia	-	5,000
ICOP Social Business Case Competition	-	169
Waste Invaders	-	735
WCC Sustainable Shipment Boxes	-	2,106
DINAH's Healing	-	112
Mango Lemon Soda	-	15,000
Ratgirl	-	2,430
Student Leadership Conference (Garnet Key Society)	-	1,996
Sustained Action Exhibition	-	4,483
Woodnote Solidarity Cooperative (Policy Advisor)	-	304
Buckskin Babes Collective Capacity Building	-	291
Concordia Film Festival 49th Edition	-	3,500
I want my LGBTV	-	400
Th3rd Place	-	800
Where They Stood - The Animated Series	-	9,000
Subtotal funding allocations	\$ <u>145,177</u>	\$ <u>140,312</u>

AUDIT 2023-24

**SUSTAINABILITY ACTION FUND
NOTES TO THE FINANCIAL STATEMENTS
as at May 31, 2024**

6. FUNDING ALLOCATIONS (cont'd)	<u>2 0 2 4</u>	<u>2 0 2 3</u>
Subtotal funding allocations	\$ 145,177	\$ 140,312
Unsettling Event Series	-	1,166
Black Women in STEM Documentary	-	3,783
Market Garden Internship (SLLFP)	-	1,037
Aking Senakulo	-	7,899
Drag Brunch	-	1,485
FDM Printer Recycling Machine	-	1,958
Deep Time Walk (SLLFP)	-	3,210
Black Wellness Summit	-	4,100
NFT Vertical Hydroponic Herb Garden	-	1,476
Une Laveuse S.V.P.	-	3,001
Chrysalis	-	2,406
Uzuri Gala	-	5,000
Textile Shredder for CUCCR	-	1,126
Strate - D/CART Year End Show	-	1,000
Defend the Land, Defend the Body (Cinema Politica)	-	5,000
Arbraska - Muslim Student Association (MSA)	-	3,543
Sustainable Concordia	-	1,895
Total funding allocations	\$ <u>145,177</u>	\$ <u>189,397</u>
7. COMMITMENTS	<u>2 0 2 4</u>	<u>2 0 2 3</u>
The organization has undertaken to pay the following amounts to the below mentioned projects.		
STAIN Lab	\$ 6,100	\$ 3,089
Black History Matters	2,160	2,410
FDM Printer Recycling Machine	142	142
Textile Shredder for CUCCR	735	735
Hungry Bin Pilot Project	857	857
Food for Thought	158	158
Urban Resilience Panel	300	300
The Greenhouse Terrarium	1,500	1,500
Where They Stood - Phase 2	5,015	-
Loyola Food Forest Restoration Project	5,870	-
Sustainable Concordia Web & Design Intern	2,060	-
Dis/Orientation 2023	228	-
Waste Invaders Part 2	2,000	-
Buckskin Babes Urban Hide Camp 2023	305	-
Have You Seen This Fish?	900	-
EDML Plastic Sheet Press	185	-
Feminist Futures in Law	1,404	-
Education in Quebec: The Future of Language	369	-
Peer Support Training (CGA)	-	6,614
Healing Through Art Days	-	508
Reimagining Safety in our communities	-	300
Bilingualism at a crossroad	-	600
Woodnote Revitalization	-	5,060
Generation All: Reimagining Montreal	-	250
ICOP Social Business Case Competition	-	565
WCC Sustainable Shipment Boxes	-	195
Subtotal commitments	\$ <u>30,288</u>	\$ <u>23,283</u>

AUDIT 2023-24

SUSTAINABILITY ACTION FUND
NOTES TO THE FINANCIAL STATEMENTS
as at May 31, 2024

7. COMMITMENTS (cont'd)	<u>2 0 2 4</u>	<u>2 0 2 3</u>
Subtotal commitments	\$ 30,288	\$ 23,283
Co-op CultivAction Urban Agriculture School (SLLFP)	-	9,585
Student Leadership Conference (Garnet Key Society)	-	1,517
Sustained Action Exhibition	-	196
Mind.Heart.Mouth (SLLFP)	-	3,929
Ocean Waste Recovery	-	800
Woodnote Solidarity Cooperative (Policy Advisor)	-	3,209
Buckskin Babes Collective Capacity Building	-	6,500
Concordia Film Festival 49th Edition	-	2,600
Hamidou Horticulture	-	6,050
Mobilizing Date for Justice	-	1,310
Market Garden Internship Program (Co-op CultivAction)	-	6,463
Deep Time Walk	-	48
MATTEreality: Sustainable Studios	-	8,540
Exploring Sustainability Across the Arts (ESA)	-	8,963
Black Women in STEM Documentary	-	17
Canopy : The Hidden Life of Humans	-	5,516
Drag Brunch	-	16
Black Wellness Summit	-	500
NFT Vertical Hydroponic Herb Garden	-	18
Cement	-	233
Sustaining Inclusion	-	1,785
Chrysalis	-	3,689
Labre House Community Internship Coordinator	-	1,500
Le Petit Velo Rouge Returns	-	412
If the shoe fits	-	309
CSCE Clothes Donation Drive	-	50
Drywall Recycling Project	-	5,000
Suko Magazine Volume 2	-	4,625
Buttleria	-	1,196
	<u>\$ 30,288</u>	<u>\$ 107,859</u>



THANK YOU

2023-2024



**Sustainability
Action Fund**

Concordia University

 Website

www.safconcordia.ca

